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FISCAL IMPACT REPORT

BILL NUMBER: House Bill 1

SHORT TITLE: Feed Bill

SPONSOR: Rep. Small/Sen. Muñoz

LAST **ORIGINAL** 1/20/26
UPDATE: **DATE:** **ANALYST:** Courtney

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT*

(dollars in thousands)

Agency/Program	FY26	FY27	FY28	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Multiple (Legislative)		\$49,026.2			Recurring	General Fund
Multiple (Legislative)*	\$10,771.2	\$2,270			Nonrecurring	General Fund
Multiple (Legislative)	\$1,900	\$2,600			Nonrecurring	Fund Balance

Parentheses () indicate expenditure decreases.

*Nonrecurring amounts are identified for expenditure in FY26 through FY29 depending on the appropriation, see detail table that follows.

Relates to an appropriation in the LFC recommendation for the General Appropriation Act

Sources of Information

LFC Files

SUMMARY

Synopsis of the Bill

House Bill 1 appropriates \$66.6 million from the general fund and cash balances for legislative session expenses and to various legislative agencies for interim expenses, including fiscal year 2027 (FY27) operating budgets of the Legislative Council Service (LCS), Legislative Finance Committee (LFC), Legislative Education Study Committee (LESC), and House and Senate chief clerk offices. Other appropriations include pre-session expenses, the legislative internship program, expenses of the Senate Rules Committee, district office staff, and nonrecurring appropriations for IT-related purposes, capitol expenses, and redistricting expenses. The bill includes an emergency clause to take effect immediately on signature by the governor.

FISCAL IMPLICATIONS

House Bill 1 appropriates \$7.2 million nonrecurring general fund revenue to fund the expenses of the Second Session of the Fifty-Seventh Legislature (Section 1). House Bill 1 includes \$49 million

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from the general fund for recurring expenses for legislative offices, including LCS (Section 3), the Legislature (Section 4), the Legislative Finance Committee (Section 5), the Legislative Education Study Committee (Section 6), the House Chief Clerk (Section 7), and Senate Chief Clerk (Section 8) Offices. Other nonrecurring general fund expenses include legislative information systems for \$3.5 million, a capital outlay integrated data system for \$2.1 million, and an appropriation to the Legislative Finance Committee for economic analysis subscription costs and data analysis equipment for \$170 thousand. House Bill 1 also includes four nonrecurring appropriations from legislative fund balances for capitol repairs and upgrades (\$2.6 million), a legislative processing system (\$1 million), a census redistricting data program (\$500 thousand), and a database (\$400 thousand) with fund balance appropriations totaling \$4.5 million. Notably, Legislative Building Services (LBS) is funded in the General Appropriation Act and is not included in the recurring total referenced above. A complete picture of legislative appropriations including, the GAA recommendation for LBS, is included in the budget summary table that follows.

BUDGET SUMMARY (Dollars in Thousands)

	<u>FY26</u>	<u>FY27</u>		
USES	FY26 OpBud	FY27 House Bill 1	FY27 Diff from FY26	Percent Change from FY26
111 Legislative Council Service	12,675.3	12,805.1	\$129.8	1%
112 Legislative Finance Committee	7,818.0	7,951.3	\$133.3	2%
114 Senate Chief Clerk	3,551.0	3,950.0	\$399.0	11%
115 House Chief Clerk	3,802.9	4,201.9	\$399.0	10%
117 Legislative Education Study Committee	2,024.3	2,024.3	\$0.0	0%
119 Legislative Building Services (GAA)*	6,254.4	6,559.4	\$305.0	5%
131 Interim Committee Expenses	4,000.0	3,500.0	(\$500.0)	-13%
131 Pre-Session Expenses	510.0	560.0	\$50.0	10%
131 Legislative Internship Program	61.8	61.8	\$0.0	0%
131 Senate Rules Interim Committee	35.0	35.0	\$0.0	0%
131 Capital Buildings Planning Commission	257.5	257.5	\$0.0	0%
131 District Office Staff	14,107.3	13,200.0	(\$907.3)	-6%
131 National Dues & Membership Fees	465.8	479.3	\$13.5	3%
TOTAL	\$55,563.3	\$55,585.6	\$22.3	0%
NONRECURRING	FY26	FY26-FY28	Diff	Fiscal Years:
112 Economic analysis subscription costs and data analysis equipment	0.0	170.0	170.0	FY27-28
131 Legislative Information Systems	3,188.9	3,529.8	340.9	FY26-27
131 Capital Outlay Integrated Data System	0.0	2,100.0	2,100.0	FY26-28
Total	3,188.9	5,799.8	2,610.9	
NONRECURRING from Cash Balances				Fiscal Years:
131 Capitol Repairs and Upgrades		2,600.0		FY27-FY29
131 Legislative Processing System		1,000.0		FY26-FY27
131 Redistricting Expenses		500.0		FY26-FY28
131 Extensible Markup Language Database		400.0		FY26-FY28
Total		4,500.0		
NONRECURRING				
2026 Legislature		7241.4		
2025 Legislature		11447.8		
2024 Legislature		6271.8		
2023 Legislature		9249		
2022 Legislature		6181.5		
2021 Legislature		10307.1		

*Legislative Building Services is funded in the General Appropriation Act with the total reflecting both the agency request and the LFC recommendation.

SIGNIFICANT ISSUES

Section 2 provides standards for bills and other printed materials.

Section 10 provides category transfer authority for legislative agencies.

Section 11 provides for category transfer authority.

Section 12 addresses legislative performance measures.

Section 13 includes an emergency clause.

JC/hg